

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (New Dawn Academy of Warren) for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (New Dawn Academy of Warren).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (New Dawn Academy of Warren) for fiscal year 2021-2022 is as follows:

Revenue:

1xx Local	\$	
2xx Other Political Subdivisions.....		
3xx State		1,340,400
4xx Federal		113,100
5xx-6xx Other Financing Sources.....		
Total Revenue:	\$	1,453,500
Total Fund Balance, July 1, 2021 Available to Appropriate:	\$	0

Total Available to Appropriate:\$ 1,453,500

BE IT FURTHER RESOLVED, that \$1,452,504 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs.....	\$	533,682
12x Added Needs		136,740
13x Adult and Continuing Education		
2xx Support Services:		
21x Pupil Support		
22x Instructional Staff Support.....		12,000
23x General Administration		47,062
24x School Administration		129,132
25x Business Services		174,420
26x Operations and Maintenance.....		396,468
27x Transportation		
28x-29x Other Central Support		23,000
3xx Community Services.....		
4xx-6xx Other Financing Uses.....		
Total Appropriated:	\$	1,452,504
Projected June 30, 2020 Fund Balance:	\$	996

FURTHER RESOLVED, that no board of education member or employee of the New Dawn Academy of Warren shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2021.

Suhaib Almkhtar (Covid19)

Signature

June 10, 2021

Date